

Message Text

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14

ACTION DHA-02

INFO OCT-01 EA-09 IO-11 ISO-00 ORM-02 HEW-06 AID-05 INSE-00

VOE-00 SCA-01 DODE-00 /037 W
----- 022045

R 030628Z FEB 76

FM AMEMBASSY BANGKOK

TO SECSTATE WASHDC 7654

INFO US MISSION GENEVA 786

UNCLAS BANGKOK 2226

E.O. 11652: N/A

TAGS: SREF

SUBJ: CAMBODIAN/VIETNAMESE AND LAO REFUGEE PROGRAM

REF: STATE 5403

STATE 304474

1. ESTIMATED COSTS FOR LAO REFUGEE PROGRAM AS FOLLOWS FOR
PERIOD JANUARY-JUNE 1976:

A. HOUSING	\$20,000
SUBSISTENCE	17,000
LOCAL TRANSP.	2,500
MEDICAL	17,000
TOTAL	\$56,500

B. OTHER OVERHEAD COSTS PER MONTH ARE:

1. REFUGEE OFFICE	
RENT, UTILITIES, ETC.	\$700
2. SALARIES - TEMP. HIRE	4,050
3. PER DIEM-MACTHOMPSON-	
HOFFECKER	1,750
4. LOCAL TRAVEL OF STAFF	950.
MONTHLY TOTAL	\$7,450.

FOR THE PERIOD JAN-JUNE THIS WOULD REQUIRE FUNDS TOTALING
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APPROXIMATELY \$44,700.

2. AS WE UNDERSTAND THE PRESENT INSTRUCTIONS FROM THE DEPARTMENT.
COSTS IN A ABOVE WILL BE FUNDED FROM 196/71143.3 ALLOTMENT 1037,
WHILE COSTS IN B ABOVE WILL BE FUNDED FROM 195/61144.

3. WE WILL NEED FUNDS AS SOON AS POSSIBLE TO COVER ON GOING
EXPENSES IN 196/71143.3. THERE IS NO IMMEDIATE NEED FOR
ADDITIONAL FUNDS IN 195/61144 BUT THIS COULD CHANGE RAPIDLY
WHEN FINAL BILLINGS ARE RECEIVED FROM MILITARY CHANNELS.

4. THE DEPARTMENT IS REQUESTED TO CONFIRM OUR UNDERSTANDING
OF THE ALLOCATION OF THESE EXPENSES PER PARA 2 ABOVE AND TO
ALLOT ADDITIONAL FUNDS AT AN EARLY DATE.
WHITEHOUSE

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Message Attributes

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